

Salt River Pima-Maricopa Indian Community Schools	078656000	Maricopa
--	------------------	-----------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,594,060	704,965	1,410,685
FEDERAL PROJECTS	2,562,176	129,050	665,476
STATE PROJECTS	7,745	7,745	7,103
CLASS ROOM SITE PROJECT	0	54,634	39,700
Schoolwide Project Total	5,163,981	896,394	2,122,964

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,581,757	0	1,020,048	2,562,176	5,163,981
PERCENTAGE OF TOTAL REVENUES	30.63%	0.00%	19.75%	49.62%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	5,030	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	36,883	147,030
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	13,152
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	41,913	160,182
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	41,913	160,182

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	36.114
1999 - 2000 HIGH SCHOOL	73.527
1999 - 2000 TOTAL	109.641
2000 - 2001 ELEMENTARY	30.279
2000 - 2001 HIGH SCHOOL	101.574
2000 - 2001 TOTAL	131.853
2001 - 2002 ELEMENTARY	57.982
2001 - 2002 HIGH SCHOOL	116.876
2001 - 2002 TOTAL	174.858

TEACHER SALARIES	\$1,099,348
------------------	-------------

FALL 2001 ENROLLMENT	211
----------------------	-----

Number of Sites:	1
------------------	---